

PROGRESS REPORT ON SERVICE PROVIDERS

1. Upgrading of De Aar West Sport Facilities – 2010 Legacy Project)

- MVD Kalahari Consultants (T12/2013)

- ❖ We are happy with the service we are getting from the Consultant.
- ❖ The Department of Education allocated an amount of R7 million for this project.
- ❖ The tenders received was well over R14 million.
- ❖ The Department paid over R1.5 million to Emthanjeni Municipality for payment of Professional Fees.
- ❖ Emthanjeni Municipality and Education Department had a meeting in February 2016 to discuss the way forward.
- ❖ MVD had to give revised tender amounts/quotations as well as options for six and eight lanes for tarter track.
- ❖ Awaits the Education Department to come up with additional funding to complete project.

2. INEP Project (Upgrading of Electricity Network – Nonzwakazi & De Aar East)

- Matsapa Projects

- ❖ We are very happy with the service we are getting from the Turnkey Service Provider (Phase 3).
- ❖ Third Phase was for Electrical works i.e Electrical Line from Substation in De Aar East to Nonzwakazi.
- ❖ R6 000 000.00 was approved for the 2017_18 financial year,
- ❖ Matsapa Projects was appointed as a Turnkey Provider to complete the project.
- ❖ R1 800 588.93 was spent at end of September 2017.
- ❖ Still R4 199 411.07 outstanding of Transferred amount.
- ❖ Project 30% completed (Phase 3).

3. UPGRADING OF STORMWATER PHASE 2

- Gibb Engineering

- ❖ Initially we were not happy with the turn-around time of sharing information – after complaining with their Director, there was an improvement.
- ❖ Project will be completed over 3 FIN Years which include three phases
- ❖ MIG budget is R36 000 000.00
- ❖ Consultant appointed (Gibb ENG)
- ❖ R2 005 844.85 already spent – R10 336 155.15 still outstanding of Total Allocation.
- ❖ Contractor must still be appointed – Busy with SCM procurement.

4. CONSTRUCTION OF SEWER RETICULATION AND PUMPSTATION IN BRITSTOWN

- BVI Consulting

- ❖ We are very happy with the service we are getting from the Consultant
- ❖ Project will be completed over 2 FIN Years which include two phases
- ❖ WSIG budget is R8 700 000.00
- ❖ Consultant appointed (BVI Consulting)
- ❖ R1 784 937.72 already spent – R6 915 062.28 still outstanding of Total Allocation.
- ❖ Project have not yet started.
- ❖ Having challenge with late payments
- ❖ Contractor must still be appointed – Busy with SCM procurement.

5. REFURBISHMENT OF BOREHOLES

- ❖ Contractor must still be appointed – Busy with SCM procurement.