



## NOTICE: NO 71/2025

Notice is hereby given in terms of Section 28(3) of the Local Government: Municipal Systems Act, No. 32 of 2000, that the Municipality has adopted its IDP and Budget Schedule and IDP Review Process Plan 2026/2027.

All ward committee members, stakeholders, sector departments, communities and other role players are therefore requested to take note of the following dates:

| ISSUES  | ACTIVITIES   | VENUE                          | TIME  | DATE                        |
|---|--|--------------------------------|-------|-----------------------------|
| Community Notice  | Publication of Summary of Revised IDP Process Plan 2026/2027.  | The Echo, NC Express, etc.     |       | 12 September 2025           |
| Performance Management Input  | Input Meeting  | Committee Room                 |       | Commences in October 2025   |
| First round of community consultation and participation.  | <u>Breakdown of outreach activities:</u><br>Local level marketing to be considered.<br>Active multi-media campaign on the IDP.   | Community Halls                | 10:00 | Commences in September 2025 |
| Conduct first IDP Representative Forum meeting to report on progress and the process intention. To determine key strategic projects.                  | Presentation to the IDP Representative Forum.<br>Input meetings.<br>Sectoral meetings.<br>Introduce the process to the Forum.<br>Review IDP objectives and strategies.<br>Consider national, Provincial and District priorities. | Hennie Liebenberg Library Hall | 10:00 | 30 September 2025           |
| Submit Q1 Quarterly Performance Report (July 2025 till September 2025) on the implementation of the Budget and financial state of affairs to Council. | Compliance with Section 52(d) of MFMA  |                                |       | 30 October 2025             |
| Conduct second IDP Representative Forum meeting .   | Presentation to the IDP Representative Forum.<br>Input meetings.   | Hennie Liebenberg Library Hall |       | 9 December 2025             |
| Mid-year Assessment tabled to Mayor and Council.<br>Compliance with Section 72 of the MFMA.   | Tabling of Mid-year and Performance Assessment Report into Sec 72 of MFMA(July 2024 till December 2024)  |                                | 10:00 | 27 – 30 January 2026        |

| <b>ISSUES</b>  | <b>ACTIVITIES</b>   | <b>VENUE</b>                             | <b>TIME</b> | <b>DATE</b>                          |
|--|---|--|-------------|--------------------------------------|
| Tabling of KPI Revisions in respect of Adjustments Budget to Council.  | KPI Revisions tabled to Council.<br>Submission of KPI Revisions to MEC COGHSTA,NT,PT.   | Council                                  |             | 25 February 2026                     |
| IDP Sectoral meetings.   | Meeting with Pixley ka Seme District DM and Regional Government Departments.  | Committee Room                           |             | February 2026                        |
| Submit first Draft IDP and 2026/2027 Capital and Operational Budget to the Mayor and Municipal Council.  | Tabling of IDP and Budget.  |  |             | 28 March 2026                        |
| Publish Draft IDP for inputs to:<br>Shared Services Centre,<br>IDP Steering Committee,<br>IDP Representative Forum,<br>Sector Department, and Communities. | Consultation process to assess budget process and implementation.<br>Public Participation.<br>Present Draft IDP Confirmation. |  |             | End of March 2026-<br>11 April 2026. |
| CMTF Preparatory Engagement.   |   |  |             | April – May 2026                     |
| Community IDP and Budget Report Back Meetings.   | Ward 1-8  | Various Wards.                           | 17:00       | Between 15 April 2026-05 May 2026.   |
| Final IDP prioritizing and Sector Departments meeting.   | Budget process as per MFMA.   | Community Sector Departments.<br>Council |             | May 2026                             |
| <u>Phase 5: Adoption and Approval</u><br>Adopt Revised IDP, Budget and Policies, Sector Plans.   | Final IDP to Corporate/HR Services Committee.<br>Final IDP to Executive Committee.<br>Reviewed IDP adopted by Council.        | Council                                  | 09:00       | 31 May 2026                          |
| Notice of Final IDP/Budget.  | Publication of the Final IDP and Budget .   | Ward 1-8.<br>Departments .               |             | 21 days – June 2026                  |

For further assistance, kindly contact the Acting Senior Manager: Corporate Services, Mrs D Mjandana on (053) 632 9100 or direct your e-mail to [dmjandana@emthanjeni.co.za](mailto:dmjandana@emthanjeni.co.za)

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